

| Delaware County REGIONAL PLANNING COMMISSION - SEPTEMBER 2025 |        |             |          |  |              |                |
|---------------------------------------------------------------|--------|-------------|----------|--|--------------|----------------|
| Ending Balance as of 08/31/25                                 |        |             |          |  |              | \$1,117,100.66 |
| REGIONAL PLANNING RECEIPTS                                    |        |             |          |  |              |                |
|                                                               |        | SEPTEMBER   |          |  | YTD TOTAL    |                |
| General Fees (Lot Split)                                      | (4201) | \$820.00    |          |  | \$9,430.00   |                |
| Fees A (Site Review)                                          | (4202) | \$800.00    |          |  | \$5,600.00   |                |
| Insp. Fees (Lot Line Transfer)                                | (4203) | \$500.00    |          |  | \$3,100.00   |                |
| Membership Fees                                               | (4204) |             |          |  | \$280,876.25 |                |
| Planning Surcharge (Twp. Plan. Assist.)                       | (4205) | \$1,487.34  |          |  | \$14,967.06  |                |
| Assoc. Membership                                             | (4206) |             |          |  |              |                |
| General Sales                                                 | (4220) |             |          |  |              |                |
| Charges for Serv. A (Prel. Appl.)                             | (4230) | \$18,270.00 |          |  | \$76,241.52  |                |
| Charges for Serv. B (Final. Appl.)                            | (4231) | \$15,487.32 |          |  | \$87,209.49  |                |
| Charges for Serv. C (Ext. Fee)                                | (4232) |             |          |  | \$2,100.00   |                |
| Charges for Serv. D (Table Fee)                               | (4233) |             |          |  |              |                |
| Charges for Serv. E (Appeal/Var.)                             | (4234) |             |          |  | \$3,511.06   |                |
| Charges for Serv. F (Planned Dist. Zoning)                    | (4235) |             |          |  | \$4,800.00   |                |
| Charges for Serv. G (Easement/plat vacation)                  | (4236) | \$500.00    |          |  | \$1,000.00   |                |
| OTHER DEPT. RECEIPTS                                          |        |             |          |  |              |                |
| Health Dept. Fees                                             | (4242) | \$200.00    |          |  | \$2,125.00   |                |
| Soil & Water Fees                                             | (4243) | \$800.00    |          |  | \$5,200.00   |                |
| Commissioners Fees                                            | (4244) | \$345.00    |          |  | \$2,124.00   |                |
| MISCELLANEOUS REVENUE                                         |        |             |          |  |              |                |
| Other Reimbursements                                          | (4720) |             |          |  |              |                |
| Other Reimbursements A                                        | (4721) |             |          |  |              |                |
| Other Misc. Revenue (GIS maps)                                | (4730) |             |          |  |              |                |
| Misc. Non Revenue Receipts                                    | (4733) |             |          |  |              |                |
| Sale of Fixed Assets                                          | (4804) |             |          |  |              |                |
| TOTAL RECEIPTS                                                |        | \$39,209.66 |          |  | \$498,284.38 |                |
| BALANCE AFTER RECEIPTS                                        |        |             |          |  |              | \$1,156,310.32 |
| EXPENDITURES                                                  |        |             |          |  |              |                |
| ACCOUNT                                                       |        | EXPENDED    |          |  |              |                |
| ADMINISTRATION                                                |        |             |          |  |              |                |
| *Salaries                                                     |        | \$26,766.40 |          |  |              |                |
| Fringe Benefits - Hospital Insurance                          |        | \$6,675.88  |          |  |              |                |
| Worker's Compensation                                         |        | \$240.90    |          |  |              |                |
| Dental Insurance                                              |        |             |          |  |              |                |
| Life Insurance                                                |        |             |          |  |              |                |
| Health Insurance Allowance                                    |        | \$200.00    |          |  |              |                |
| PERS                                                          |        | \$3,747.30  |          |  |              |                |
| Medicare                                                      |        | \$369.32    |          |  |              |                |
|                                                               |        | \$37,999.80 | subtotal |  |              |                |
| MATERIALS & SUPPLIES 015                                      |        |             |          |  |              |                |
| Office Supplies                                               | (5201) |             |          |  |              |                |
| PNC                                                           |        | -\$58.15    |          |  |              |                |
| Perry Protech                                                 |        |             |          |  |              |                |
| Office City                                                   |        |             |          |  |              |                |
|                                                               |        | -\$58.15    | subtotal |  |              |                |
| SERVICES & CHARGES 020                                        |        |             |          |  |              |                |
| Software Licenses/Subscriptions                               | (5321) |             |          |  |              |                |
| Superion LLC                                                  |        | \$3,585.43  |          |  |              |                |
| Maintenance Contracts & Agreements                            | (5325) |             |          |  |              |                |
| Perry Protech                                                 |        | \$49.18     |          |  |              |                |
|                                                               |        | \$3,634.61  | subtotal |  |              |                |
| CONTINGENCY                                                   |        |             |          |  |              |                |
|                                                               |        | \$0.00      | subtotal |  |              |                |
| TOTAL EXPENDITURES SEPTEMBER                                  |        | \$41,576.26 |          |  |              |                |
| BALANCE AFTER EXPENDITURES (AS OF 09/30/25)                   |        |             |          |  |              | \$1,114,734.06 |

| <b><i>DELAWARE COUNTY REGIONAL PLANNING COMMISSION</i></b>                                     |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
|------------------------------------------------------------------------------------------------|---------------------------------------------------|------------------|-------------|--------------|---------------------|-----------------------------------|-----------------------------------|-----------------|----------------------|---------------------|
|                                                                                                |                                                   |                  |             |              |                     |                                   | 01/17 SM                          |                 |                      |                     |
|                                                                                                | <b>ACTIVITY FOR MONTH OF:</b><br><i>September</i> |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>SUBDIVISIONS:<br/>TOWNSHIP</b>                                                              | <b>SUDBIVISION NAME</b>                           | <b>RPC#</b>      | <b>LOTS</b> | <b>ACRES</b> | <b>DATE</b>         | <b>STATUS</b>                     | <b>COMMENTS</b>                   | <b>MF Units</b> | <b>APPROVED Y/N</b>  | <b>EXPIRE DATE</b>  |
| Berlin                                                                                         | Berlin Farm West, Section 7                       | 33-19.7          | 41          | 19.664       | 9/25/2025           | Final                             | SF Residential                    |                 | YES                  | 12/25/2026          |
| Berlin                                                                                         | The Villas at Old Harbor West, Section 2          | 29-16.2          | 30          | 7.279        | 9/25/2025           | Final                             | SF Residential                    |                 | YES                  | 12/25/2026          |
| Concord                                                                                        | Hollybrook                                        | 16-25            | 140         | 94.21        | 9/25/2025           | Preliminary                       | SF Residential                    |                 | YES                  | 9/25/2027           |
| Liberty                                                                                        | Clarkshaw Crossing, Section 3                     | 03-23.3          | 24          | 46.135       | 9/25/2025           | Final                             | SF Residential                    |                 | YES                  | 12/25/2026          |
|                                                                                                |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>VARIANCES/APPEALS:</b>                                                                      | <b>SUDBIVISION NAME</b>                           | <b>RPC#</b>      | <b>LOTS</b> | <b>ACRES</b> |                     | <b>REQUEST</b>                    |                                   |                 |                      | <b>APPROVED Y/N</b> |
|                                                                                                |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>EXTENSION REQUESTS:</b>                                                                     | <b>SUDBIVISION NAME</b>                           | <b>RPC#</b>      | <b>LOTS</b> | <b>ACRES</b> |                     | <b>REQUEST</b>                    | <b>TIME EXTENDED</b>              |                 | <b>GRANTED Y/N</b>   | <b>EXPIR.DATE</b>   |
|                                                                                                |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>REZONINGS:</b>                                                                              | <b>APPLICANT</b>                                  | <b>RPC#</b>      |             | <b>ACRES</b> | <b>FROM/TO</b>      | <b>FOR</b>                        |                                   |                 | <b>RPC</b>           |                     |
| Trenton                                                                                        | Trenton Twp. Zoning Commission                    | 30-25 ZON        |             |              |                     | Zoning Resolution text amendments |                                   |                 | Conditional Approval |                     |
|                                                                                                |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>SITE REVIEWS:</b>                                                                           | <b>SUDBIVISION NAME</b>                           | <b>RPC#</b>      | <b>LOTS</b> | <b>ACRES</b> |                     | <b>APPLICANT</b>                  | <b>COMMENTS</b>                   |                 |                      |                     |
| Concord                                                                                        | Estates at Bunty CAD                              | 25-13-S          | 4           | 13.109       |                     | Bunty & Owen Holding LLC          | SF Residential CAD                |                 |                      |                     |
| Thompson                                                                                       | Swierz CAD                                        | 25-14-S          | 3           | 10.80        |                     | Tony & Jody Swierz                | SR Residential CAD                |                 |                      |                     |
|                                                                                                |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>RECORDED SUBD.'s:</b>                                                                       | <b>SUDBIVISION NAME</b>                           | <b>RPC#</b>      | <b>LOTS</b> | <b>ACRES</b> |                     | <b>RECORDED</b>                   | <b>APPLICANT</b>                  |                 |                      |                     |
| Berkshire                                                                                      | Northstar Ivy Wood, Section 2                     | 16-23.2          | 102         | 32.99        |                     | 8/15/2025                         | Northstar Residential Development |                 |                      |                     |
| Kingston                                                                                       | Del Webb Northstar, Section , Phase A             | 13-24.1.A        | 60          | 39.62        |                     | 8/14/2025                         | Pulte Homes                       |                 |                      |                     |
| Kingston                                                                                       | Del Webb Northstar, Section , Phase B             | 13-24.1.B        | 94          | 29.95        |                     | 8/14/2025                         | Pulte Homes                       |                 |                      |                     |
|                                                                                                |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>DEAD FILED:</b>                                                                             | <b>SUDBIVISION NAME</b>                           | <b>RPC#</b>      | <b>LOTS</b> | <b>ACRES</b> | <b>DATE EXPIRED</b> | <b>DATE DEAD FILED</b>            |                                   |                 |                      |                     |
|                                                                                                |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>Transfers - number</b>                                                                      | <b>Transfers - Acreage</b>                        |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| 4                                                                                              | 16.229                                            |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>NPA - New Lot - VACANT</b>                                                                  | <b>NPA - New Lot - HOUSE</b>                      | <b>NPA TOTAL</b> |             |              |                     |                                   |                                   |                 |                      |                     |
| 3                                                                                              | 1                                                 | 4                |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>OTHER BUSINESS:</b>                                                                         |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| Amendment No. 1 to Lease Agreement (\$9,052 11/1/25 - 10/31/26 and \$9,344 11/1/26 - 10/31/27) |                                                   |                  |             | Approved     |                     |                                   |                                   |                 |                      |                     |
|                                                                                                |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>POLICY / EDUCATION DISCUSSION:</b>                                                          |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
|                                                                                                |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |
| <b>RPC STAFF AND MEMBER NEWS:</b>                                                              |                                                   |                  |             |              |                     |                                   |                                   |                 |                      |                     |