| Ending Balance as of 02/28/25 | | | | BBIOIN -WITHCH 20 | COMINI | Delaware County REGIONAL PLANNI |
|---|----------------|--------------------|---------------------|-------------------|-------------|--------------------------------------|
| General Fies (Lot Split) | \$1,256,371.02 | | | | | Ending Balance as of 02/28/25 |
| Fees A. (Slie Review) | | YTD TOTAL | | MARCH | | REGIONAL PLANNING RECEIPTS |
| Supp. Fees (Lot Line Transfer) | | | | | | · 1 / |
| Membership Fees | | | | | | |
| Planning Surcharge (rup plan. Assist.) (4205) \$164.22 \$33.032.48 | | | | | / | |
| Assoc. Membership | | | | | | |
| General Sales | | \$3,032.48 | | \$164.22 | | |
| Charges for Serv. A (Prel. Appl.) | | | | | | |
| Charges for Serv. C (Est. Fee) | | \$37 311 06 | | \$1 140 00 | | |
| Charges for Serv. D (Table Fee) | | | | | | Charges for Serv. B (Final Appl.) |
| Charges for Serv. E (Table Fee) | | | | | | |
| Charges for Serv. E (Appeal/Nar.) | | ψ1, 2 30.03 | | φ200.00 | | |
| Charges for Serv. F. Pranned Dat. Zenting) (4235) \$500.00 \$500.00 | | \$2,011.06 | | \$500.00 | | |
| Health Dept. Fees | | | | \$500.00 | | |
| Health Dept. Fees | | | | | | - |
| Soil & Water Fees | | | | | | |
| Commissioners Fees | | * | | | / | Health Dept. Fees |
| Miscellaneous Revenue (| | | | · | | |
| Other Reimbursements | | \$438.00 | | \$111.00 | (4244) | Commissioners Fees |
| Other Reimbursements | | | | | | |
| Other Reimbursements A | | | | | (4720) | |
| Other Misc. Revenue (GIS maps) (4730) | | | | | | |
| Misc. Non Revenue Receipts (4733) | | | | | | |
| Sale of Fixed Assets (4804) | | | | | | |
| State | | | | | | |
| BALANCE AFTER RECEIPTS | | \$354.865.35 | | \$20,610,72 | (+00+) | |
| EXPENDITURES | | φεε 1,000.02 | | Ψ20,010.72 | | TOTAL RECEIPTS |
| ACCOUNT ADMINISTRATION **Salaries Fringe Benefits - Hospital Insurance Worker's Compensation Dental Insurance Life Insurance Life Insurance Health Insurance Allowance PERS Medicare **38,747.30 Medicare **38,747.30 Medicare **38,785.34 **subtotal ** **MATERIALS & SUPPLIES 015 Office Supplies (5201) Perry Protech PNC Inv. Tools & Equip, Furn 1000-4999 King Business Interiors **4,221.93 **Subtotal ** **SERVICES & CHARGES 020 Trainin & Staff Development PNC Travel Mileage Reimursement (5309) Brad Fisher Advertising & Legal Notices (5312) AliM Media **Maintenance Contracts & Agreements (5330) Facilities **S14.00 **S14.03 **S14 | \$1,276,981.74 | | | | | BALANCE AFTER RECEIPTS |
| ACCOUNT ADMINISTRATION **Salaries Fringe Benefits - Hospital Insurance Worker's Compensation Dental Insurance Life Insurance Life Insurance Life Insurance Health Insurance Allowance PERS Medicare **38,747.30 Medicare **38,747.30 Medicare **38,785.34 **subtotal **MATERIALS & SUPPLIES 015 Office Supplies (5201) Perry Protech PNC Inv. Tools & Equip, Furn 1000-4999 King Business Interiors **4,221.93 **subtotal **SERVICES & CHARGES 020 Trainin & Staff Development PNC Travel Mileage Reimursement (5309) Brad Fisher Advertising & Legal Notices Advertising & Legal Notices (5312) AlM Media **Maintenance Contracts & Agreements Perry Protech Sina Subtotal **ST1.60 **Maintenance Contracts & Agreements Perry Protech Communication Services (5330) Facilities **S22.79 **S18.42 subtotal | | | | | | EXPENDITURES |
| ADMINISTRATION #Salaries \$26,766.40 | | | | EXPENDED | | |
| Fringe Benefits - Hospital Insurance \$6,675.88 Worker's Compensation \$240.90 Dental Insurance \$14.84 Elfe Insurance \$270.70 Health Insurance Allowance \$200.00 EPERS \$3,747.30 Medicare \$369.32 Elfe Insurance \$4,207.62 Elfe I | | ' | | | | ADMINISTRATION |
| Worker's Compensation \$240.90 | | | | \$26,766.40 | | *Salaries |
| Dental Insurance | | | | | | Fringe Benefits - Hospital Insurance |
| Life Insurance | | | | | | Worker's Compensation |
| Health Insurance Allowance | | | | | | |
| PERS \$3,747.30 | | | | | | |
| Sabotal Sabo | | | | | | |
| \$38,785.34 subtotal MATERIALS & SUPPLIES 015 Office Supplies (5201) | | | | | | *** |
| MATERIALS & SUPPLIES 015 Office Supplies (5201) Perry Protech \$197.85 Toner PNC \$116.46 Inv. Tools & Equip, Furn 1000-4999 \$4,207.62 King Business Interiors \$4,207.62 SERVICES & CHARGES 020 Trainin & Staff Development (5305) PNC \$200.00 State of the Region Travel Mileage Reimursement (5309) Brad Fisher \$84.00 Advertising & Legal Notices (5312) AIM Media \$71.60 Maintenance Contracts & Agreements (5325) Perry Protech \$140.03 Communication Services (5330) Facilities \$22.79 | | | gubtotal | | | Medicare |
| Office Supplies (5201) 197.85 Toner | | | Subtotai | φ30,/03.34 | | |
| Office Supplies (5201) 197.85 Toner | | | | | | MATERIALS & SUPPLIES 015 |
| Perry Protech | | | | | (5201) | |
| PNC | | | Toner | \$197.85 | (0201) | |
| SERVICES & CHARGES 020 Trainin & Staff Development (5305) | | | | | | • |
| SERVICES & CHARGES 020 | | | | 7-2-0110 | | |
| SERVICES & CHARGES 020 Trainin & Staff Development (5305) <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | |
| Trainin & Staff Development (5305) \$200.00 \$state of the Region Travel Mileage Reimursement (5309) \$84.00 \$400 < | | | subtotal | \$4,521.93 | | |
| Trainin & Staff Development (5305) \$200.00 \$state of the Region Travel Mileage Reimursement (5309) \$84.00 \$400 < | | | | | | |
| PNC \$200.00 State of the Region Travel Mileage Reimursement (5309) Brad Fisher \$84.00 Advertising & Legal Notices (5312) AIM Media \$71.60 Maintenance Contracts & Agreements (5325) Perry Protech \$140.03 Communication Services (5330) Facilities \$22.79 \$518.42 subtotal | | | | | | |
| Travel Mileage Reimursement (5309) Brad Fisher \$84.00 Advertising & Legal Notices (5312) AIM Media \$71.60 Maintenance Contracts & Agreements (5325) Perry Protech \$140.03 Communication Services (5330) Facilities \$22.79 \$518.42 subtotal | | | | | (5305) | |
| Brad Fisher \$84.00 Advertising & Legal Notices (5312) AIM Media \$71.60 Maintenance Contracts & Agreements (5325) Perry Protech \$140.03 Communication Services (5330) Facilities \$22.79 \$518.42 subtotal | | | State of the Region | \$200.00 | | |
| Advertising & Legal Notices (5312) AIM Media \$71.60 Maintenance Contracts & Agreements (5325) Perry Protech \$140.03 Communication Services (5330) Facilities \$22.79 \$518.42 subtotal | | | | | (5309) | |
| AIM Media \$71.60 Maintenance Contracts & Agreements (5325) Perry Protech \$140.03 Communication Services (5330) Facilities \$22.79 \$518.42 subtotal | | | | \$84.00 | (5010) | |
| Maintenance Contracts & Agreements (5325) | | | | d#1 c0 | (5312) | |
| Perry Protech \$140.03 Communication Services (5330) Facilities \$22.79 \$518.42 subtotal | | | | \$71.60 | (5225) | |
| Communication Services (5330) Facilities \$22.79 \$518.42 subtotal | | | | ¢1.40.02 | (5525) | |
| \$22.79 | | | | \$140.03 | (5330) | |
| \$518.42 subtotal | | | | \$22.79 | (3330) | |
| | | | subtotal | | 1 | |
| CONTINGENCY | | | | ,020,12 | | |
| | | <u> </u> | | | | CONTINGENCY |
| | | | | | | |
| \$0.00 subtotal | | | subtotal | \$0.00 | | |
| | | | | | | |
| TOTAL EXPENDITURES MARCH \$43,825.69 | | | | \$43,825.69 | | TOTAL EXPENDITURES MARCH |
| | | | | | | |
| BALANCE AFTER EXPENDITURES (AS OF 03/31/25) | \$1,233,156.05 | | | /25) | AS OF 03/31 | BALANCE AFTER EXPENDITURES (A |
| | | | | | | |

| | | DF | LAWARE COUNTY REGION. | AL PLANNING C | OMMISSION | | | _ | | | |
|---------------------------|---|------------------------|-----------------------|----------------|------------------|-------------------------|-----------------------------|-------------|--------------------|--------------|--|
| | | | EAWAKE COUNTY REGIONS | AL I LANGING C | Sivilvii SSI CIV | | 01/17 SM | | | | |
| | | | ACTIVITY FOR | R MONTH OF: | * | + | 01717 0161 | | | | |
| | | | Mar | | | | | | | | |
| | | | | | | | | | | | |
| SUBDIVISIONS: TOWNSHIP | SUDBIVISION NAME | RPC# | LOTS | ACRES | DATE | STATUS | COMMENTS | MF Units | APPROVED Y/N | EXPIRE DATE | |
| Berlin | Berlin Farm West Section 5 | 33-19.5 | 35 | 21.277 | 3/27/2025 | Final | SF Residential | IVIF UTILIS | Yes | 6/27/2026 | |
| Genoa | The Nest at Hoover CAD (tka ASMRE Holdings Old 3 C Hwy CAD) | 05-25 | 4 | 22.02 | 3/27/2025 | Preliminary | SF Residential - CAD | | Yes | 3/27/2027 | |
| Orange | Marigold | 10-23 | 2 | 39.45 | 3/27/2025 | Final | MF Residential | 120 | Yes | 6/27/2026 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| VARIANCES/APPEALS: | SUDBIVISION NAME | RPC# | LOTS | ACRES | | REQUEST | | | | APPROVED Y/N | |
| Berkshire | Hidden Creek Sections 2-4 | 17-21.V | 88 | 60.82 | | Additional Extension | | | | Yes | |
| | | | - | | | | | | | | |
| EXTENSION REQUESTS: | SUDBIVISION NAME | RPC# | LOTS | ACRES | 1 | REQUEST | TIME EXTENDED | | GRANTED Y/N | EXPIR.DATE | |
| Berkshire | Hidden Creek Sections 2-4 | 17-21 | 88 | 60.82 | | 1 year extension (May) | 1 year | | Yes | 5/25/2025 | |
| | | 1.7.2. | | 20.02 | | , year exercisor (way) | . 100 | | 103 | | |
| | | | | | | | | | | | |
| | | | | | | | | | RPC | | |
| REZONINGS: | APPLICANT | RPC# | . 1 | ACRES | FROM/TO | FOR | | | Recommendation | | |
| Harlem Harlem | Derrick & Lorraina Neff | 06-25 ZON | | 5.13 | AR-1 / PCD | bring commerical use up | | _ | Tabled at Twp. | | |
| | Harlem Twp. Zoning Commission Troy Twp. Zoning Commission | 07-25 ZON 08-25 ZON | | | | Zoning amendment (exp | anded boundary - Subarea C) | | Approval Denial | | |
| Troy | 110 y TWD. ZUTING CUTITIISSIUTI | J0-25 ZUN | | + | + | zoning amendment (wed | ading vertue) | | Della | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| SITE REVIEWS: | SUDBIVISION NAME | RPC# | LOTS | ACRES | <u> </u> | APPLICANT | COMMENTS | | | <u> </u> | |
| Concord | Cedar Ridge | 25-02-S | 63 | 42.8 | | 365Land | SF Residential | | | | |
| Porter | Lane Road | 25-03-S | 4 | 1/9/1900 | | Griffin Hartsook | SF Residential - CAD | | | | |
| | | | | | | | | | | | |
| RECORDED SUBD.'s: | SUDBIVISION NAME | RPC# | LOTS | ACRES | | RECORDED | APPLICANT | | | | |
| Berkshire | Berkshire Lofts | 18-24 | 1 | 4.65 | | 3/5/2025 | Berkshire Commons | | | | |
| Concord | Dublin Court | 12-23 | 11 | 25.02 | | 3/7/2025 | Romanelli & Hughes | | | | |
| Orange | Evans Farm, Sec. 6, Ph. A, Pt. 1 | 10-22.6.A. | 1 49 | 13.10 | | 2/12/2025 | Evans Farm Delaware LLC | | | | |
| Orange | Evans Farm, Sec. 6, Ph. B | 10-22.6.A. | 1 48 | 11.18 | | 2/12/2025 | Evans Farm Delaware LLC | | | | |
| | | | | | | | | | | | |
| DEAD FILED: | SUDBIVISION NAME | DDC# | LOTE | ACRES | DATE EXPIRED | DATE DEAD FILED | | | | | |
| DEAD FILED: | SUDDI VISION INAIVIE | RPC# | LOTS | ACKES | DATE EXPIRED | DATE DEAD FILED | | | | | |
| | | | | + | 1 | | | | | | |
| Transfers - number | Transfers - Acreage | , | | 1 | | 1 | | 1 | 1 | | |
| 4 | 44.668 | | | | | | | | | | |
| | | | | | | | | | | | |
| | NPA - New Lot - HOUSE | NPA TOTA | L | _ | | | | | | | |
| 13 | 1 | 14 | | | | | | | | | |
| OTHER RUCINIESS. | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | |
| OTHER BUSINESS: | | | | _ | | | | | | | |
| | | + | | + | | | | | | | |
| POLICY / EDUCATION DISCI | JSSION: | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| RPC STAFF AND MEMBER NE | WS: | | | | | | | | | | |