

Delaware County REGIONAL PLANNING COMMISSION - JUNE 2024					
Ending Balance as of 05/31/24					\$1,112,307.39
REGIONAL PLANNING RECEIPTS					
		June			YTD TOTAL
General Fees (Lot Split)	(4201)	\$205.00			\$2,255.00
Fees A (Site Review)	(4202)	\$400.00			\$3,200.00
Insp. Fees (Lot Line Transfer)	(4203)	\$100.00			\$1,300.00
Membership Fees	(4204)				\$222,529.20
Planning Surcharge (Twp. Plan. Assist.)	(4205)	\$430.48			\$10,205.90
Assoc. Membership	(4206)				
General Sales	(4220)				
Charges for Serv. A (Prel. Appl.)	(4230)	\$5,049.87			\$50,360.47
Charges for Serv. B (Final. Appl.)	(4231)	\$5,049.87			\$60,225.31
Charges for Serv. C (Ext. Fee)	(4232)	\$300.00			\$2,700.00
Charges for Serv. D (Table Fee)	(4233)				\$1,200.00
Charges for Serv. E (Appeal/Var.)	(4234)				\$2,300.00
Charges for Serv. F (Planned Dist. Zoning)	(4235)	\$500.00			\$5,500.00
Charges for Serv. G (Easement/Plat Vacation)	(4236)				\$500.00
OTHER DEPT. RECEIPTS					
Health Dept. Fees	(4242)	\$100.00			\$1,375.00
Soil & Water Fees	(4243)	\$600.00			\$3,000.00
Commissioners Fees	(4244)	\$6.00			\$846.00
MISCELLANEOUS REVENUE					
Other Reimbursements	(4720)				\$54.98
Other Reimbursements A	(4721)				
Other Misc. Revenue (GIS maps)	(4730)				
Misc. Non Revenue Receipts	(4733)				
Sale of Fixed Assets	(4804)				
TOTAL RECEIPTS		\$12,741.22			\$367,551.86
BALANCE AFTER RECEIPTS					\$1,125,048.61
EXPENDITURES					
ACCOUNT		EXPENDED			
ADMINISTRATION					
*Salaries		\$25,737.60			
Fringe Benefits - Hospital Insurance		\$7,597.68			
Worker's Compensation		\$231.62			
Dental Insurance		\$524.44			
Life Insurance		\$247.20			
Health Insurance Allowance		\$200.00			
PERS		\$3,603.28			
Medicare		\$350.60			
		\$38,492.42	subtotal		
MATERIALS & SUPPLIES 015					
Office Supplies	(5201)				
Office City		\$91.98			
PNC		\$115.91			
		\$207.89	subtotal		
SERVICES & CHARGES 020					
Membership, Subscriptions, Dues	(5308)				
Delaware Gazette					
Advertising & Legal Notices	(5312)				
AIM Media					
Software and Computer Services	(5320)				
PNC - Survey Monkey		\$99.00			
Maintenance Contracts & Agreements	(5325)				
Perry Protech		\$135.14			
Communication Services	(5330)				
Facilities		\$22.21			
Postage	(5331)				
Facilities					
Rental Services	(5335)				
Facilities					
Utilities	(5338)				
Facilities					
Attorney Services	(5361)				
Brosius, Johnson & Griggs					
		\$256.35	subtotal		
CONTINGENCY					
		\$0.00	subtotal		
TOTAL EXPENDITURES JUNE		\$38,956.66			
BALANCE AFTER EXPENDITURES (AS OF 06/30/24)					\$1,086,091.95

DELAWARE COUNTY REGIONAL PLANNING COMMISSION

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**ACTIVITY FOR MONTH OF:
JUNE**

SUBDIVISIONS:										
TOWNSHIP	SUBDIVISION NAME	RPC#	LOTS	ACRES	DATE	STATUS	COMMENTS	APPROVED Y/N	EXPIRE DATE	
Berkshire	Carlton at Berkshire, Wilson and Rider Road	07-24	1	33.817	6/27/2024	Preliminary / Final	commercial	YES	9/27/2025	
Berkshire	Northstar Lundin Rd.	09-24	1	3	6/27/2024	Preliminary / Final	commercial	YES	9/27/2025	
VARIANCES/APPEALS:										
SUBDIVISION NAME	RPC#	LOTS	ACRES	REQUEST	APPROVED Y/N					
EXTENSION REQUESTS:										
SUBDIVISION NAME	RPC#	LOTS	ACRES	REQUEST	TIME EXTENDED	GRANTED Y/N	EXPIR.DATE			
Concord	Painter Farm	19-22	8	26.84	1 year	1 year	YES	6/27/2025		
REZONINGS:										
APPLICANT	RPC#	ACRES	FROM/TO	FOR	RPC Recommendation					
Berkshire	Berkshire Twp. Zoning Commission	19-24 ZON			Text amendment (Article 17)	Approval				
Berkshire	Vocon Partners LLC	20-24 ZON	24.48	A-1 PMUD Article 16	Bercedes-Benz dealership	Approval				
SITE REVIEWS:										
SUBDIVISION NAME	RPC#	LOTS	ACRES	APPLICANT	COMMENTS					
Liberty	Dream Weaver Alive CAD	24-08-S	3	7.23	Dream Weaver Alive LLC	SF Residential CAD				
RECORDED SUBD.'s:										
SUBDIVISION NAME	RPC#	LOTS	ACRES	RECORDED	APPLICANT					
Berlin	Hyatts Plaza	08-23	1	2.11	5/8/2024	Archall, John Oney				
Liberty	Rabbit Run II	02-22	13	16.64	10/10/2023	365 Land LLC				
Orange	State Ridge Residential Lots 9089 & 9092	12-22	4	102.84	1/29/2024	Pulte Group				
DEAD FILED:										
SUBDIVISION NAME	RPC#	LOTS	ACRES	DATE EXPIRED	DATE DEAD FILED					
Genoa	Armenian Estates CAD	10-19	4	21.34	6/27/2024	6/30/2024				
Transfers - number										
Transfers - Acreage	27.836									
NPA - New Lot - VACANT										
NPA - New Lot - HOUSE	2	NPA TOTAL	3							
OTHER BUSINESS:										
POLICY / EDUCATION DISCUSSION:										
RPC STAFF AND MEMBER NEWS:										