

Delaware County REGIONAL PLANNING COMMISSION - MAY 2024					
Ending Balance as of 04/30/24					\$1,096,239.58
<b>REGIONAL PLANNING RECEIPTS</b>					
		May			YTD TOTAL
General Fees (Lot Split)	(4201)	\$410.00			\$2,050.00
Fees A (Site Review)	(4202)				\$2,800.00
Insp. Fees (Lot Line Transfer)	(4203)	\$100.00			\$1,200.00
Membership Fees	(4204)	\$13,460.00			\$222,529.20
Planning Surcharge (Twp. Plan. Assist.)	(4205)	\$788.29			\$9,775.42
Assoc. Membership	(4206)				
General Sales	(4220)				
Charges for Serv. A (Prel. Appl.)	(4230)	\$39,000.00			\$45,310.60
Charges for Serv. B (Final. Appl.)	(4231)	\$19,100.00			\$55,175.44
Charges for Serv. C (Ext. Fee)	(4232)				\$2,400.00
Charges for Serv. D (Table Fee)	(4233)				\$1,200.00
Charges for Serv. E (Appeal/Var.)	(4234)				\$2,300.00
Charges for Serv. F (Planned Dist. Zoning)	(4235)	\$1,500.00			\$5,000.00
Charges for Serv. G (Easement/Plat Vacation)	(4236)				\$500.00
<b>OTHER DEPT. RECEIPTS</b>					
Health Dept. Fees	(4242)				\$1,275.00
Soil & Water Fees	(4243)	\$200.00			\$2,400.00
Commissioners Fees	(4244)	\$279.00			\$840.00
<b>MISCELLANEOUS REVENUE</b>					
Other Reimbursements	(4720)				\$54.98
Other Reimbursements A	(4721)				
Other Misc. Revenue (GIS maps)	(4730)				
Misc. Non Revenue Receipts	(4733)				
Sale of Fixed Assets	(4804)				
<b>TOTAL RECEIPTS</b>		<b>\$74,837.29</b>			<b>\$354,810.64</b>
<b>BALANCE AFTER RECEIPTS</b>					<b>\$1,171,076.87</b>
<b>EXPENDITURES</b>					
ACCOUNT		EXPENDED			
<b>ADMINISTRATION</b>					
*Salaries		\$38,606.40	(3 pays in May)		
Fringe Benefits - Hospital Insurance		\$7,597.68			
Worker's Compensation		\$347.43			
Dental Insurance		\$1,009.52			
Life Insurance		\$494.40			
Health Insurance Allowance		\$200.00			
PERS		\$5,404.92			
Medicare		\$538.21			
		<b>\$54,198.56</b>	<b>subtotal</b>		
<b>MATERIALS &amp; SUPPLIES 015</b>					
Office Supplies	(5201)				
Office City					
Amazon		-\$9.86	(return)		
		<b>-\$9.86</b>	<b>subtotal</b>		
<b>SERVICES &amp; CHARGES 020</b>					
Membership, Subscriptions, Dues	(5308)				
Delaware Gazette		\$195.00			
Delaware Co. Township Assoc.		\$50.00			
Advertising & Legal Notices	(5312)				
AIM Media		\$150.60			
Software and Computer Services	(5320)				
PNC - Survey Monkey		\$99.00			
ESRI Inc.		\$460.00			
Maintenance Contracts & Agreements	(5325)				
Perry Protech		\$139.83			
Communication Services	(5330)				
Facilities		\$43.27			
Postage	(5331)				
Facilities		\$83.39			
Rental Services	(5335)				
Facilities		\$2,129.25	Rent: Feb-Apr		
Utilities	(5338)				
Facilities		\$563.87			
Attorney Services	(5361)				
Brosius, Johnson & Griggs		\$666.57			
		<b>\$4,580.78</b>	<b>subtotal</b>		
<b>CONTINGENCY</b>					
		<b>\$0.00</b>	<b>subtotal</b>		
<b>TOTAL EXPENDITURES MAY</b>		<b>\$58,769.48</b>			
<b>BALANCE AFTER EXPENDITURES (AS OF 05/31/24)</b>					<b>\$1,112,307.39</b>

DELAWARE COUNTY REGIONAL PLANNING COMMISSION									
								01/17 SM	
ACTIVITY FOR MONTH OF:									
May									
<b>SUBDIVISIONS:</b>									
TOWNSHIP	SUBDIVISION NAME	RPC#	LOTS	ACRES	DATE	STATUS	COMMENTS	APPROVED Y/N	EXPIRE DATE
Berlin	Berlin Farm West, Section 2	33-19.2	55	18.412	5/30/2024	Final	SF Residential	YES	8/30/2025
Berlin	Parkside at Evans Farm	10-24	350	182.9	5/30/2024	Preliminary	SF Residential	YES	5/30/2026
Berlin	Berlin Bluffs, Section 1	07-22.1	40	36.366	5/30/2024	Final	SF Residential	YES	8/30/2025
Berlin	Berlin Bluffs, Section 2	07-22.2	29	16.897	5/30/2024	Final	SF Residential	YES	8/30/2025
Liberty	Liberty Grand District, Sec. 10	30-19.10	38	13.499	5/30/2024	Final	SF Residential	YES	8/30/2025
Liberty	Hyatts Meadows Sec 3 Ph A Lot 6790 Div #1	13-23	67	32.676	5/30/2024	Final	SF Residential	W/D	----
<b>VARIANCES/APPEALS:</b>									
SUBDIVISION NAME	RPC#	LOTS	ACRES	REQUEST	APPROVED Y/N				
<b>EXTENSION REQUESTS:</b>									
SUBDIVISION NAME	RPC#	LOTS	ACRES	REQUEST	TIME EXTENDED	GRANTED Y/N	EXPIR.DATE		
<b>REZONINGS:</b>									
APPLICANT	RPC#	ACRES	FROM/TO	FOR	RPC Recommendation				
Brown	Henmick LLC	15-24 ZON	89.6	FR-1 / PC	brewery, commercial	Denial			
Concord	Dublinbyconcord Ltd.	18-24 ZON	94.213	FR-1 / PRD	Hollybrook Subd.	Conditional Approval			
Harlem	Dustin Ward & Michelle Morris	16-24 ZON	6.421	AR-1 / FR-1	Future lot split	Approval			
Liberty	BJ Building	17-24 ZON	20.05	FR-1 / PRD	Liberty Place	Denial			
<b>SITE REVIEWS:</b>									
SUBDIVISION NAME	RPC#	LOTS	ACRES	APPLICANT	COMMENTS				
<b>RECORDED SUBD.'s:</b>									
SUBDIVISION NAME	RPC#	LOTS	ACRES	RECORDED	APPLICANT				
Genoa	Bevelhymer Lot 97 Plat vacation	08-24	2	1.87	5/3/2024	Jason Heidenescher			
<b>DEAD FILED:</b>									
SUBDIVISION NAME	RPC#	LOTS	ACRES	DATE EXPIRED	DATE DEAD FILED	COMMENTS			
Concord	4910 Rutherford Road CAD	05-21	3	9.855	5/28/2024	Applicant sold property as one lot, will not develop CAD			
<b>Transfers - number</b>									
<b>Transfers - Acreage</b>									
0	0								
<b>NPA - New Lot - VACANT</b>									
0	1	1							
<b>OTHER BUSINESS:</b>									
<b>POLICY / EDUCATION DISCUSSION:</b>									
Citizen Planner Training - June 24th at 6:00 p.m.									
<b>RPC STAFF AND MEMBER NEWS:</b>									
Recognized the passing of Marvin Miller - Porter Twp. representative 1991-2011, Exec, Comm. member 1992-1997									