

Delaware County REGIONAL PLANNING COMMISSION - DECEMBER 2023						
Ending Balance as of 11/30/23						\$1,060,030.03
REGIONAL PLANNING RECEIPTS						
		DECEMBER			YTD TOTAL	
General Fees (Lot Split)	(4201)	\$1,845.00			\$21,625.00	
Fees A (Site Review)	(4202)	\$300.00			\$5,400.00	
Insp. Fees (Lot Line Transfer)	(4203)	\$300.00			\$5,100.00	
Membership Fees	(4204)				\$212,918.00	
Planning Surcharge (Twp. Plan. Assist.)	(4205)	\$1,601.72			\$18,199.16	
Assoc. Membership	(4206)					
General Sales	(4220)				\$234.50	
Charges for Serv. A (Prel. Appl.)	(4230)				\$87,811.30	
Charges for Serv. B (Final. Appl.)	(4231)				\$59,980.80	
Charges for Serv. C (Ext. Fee)	(4232)				\$2,800.00	
Charges for Serv. D (Table Fee)	(4233)				\$600.00	
Charges for Serv. E (Appeal/Var.)	(4234)				\$2,700.00	
Charges for Serv. F (Planned Dist. Zoning)	(4235)	\$300.00			\$4,500.00	
OTHER DEPT. RECEIPTS						
Health Dept. Fees	(4242)				\$17,890.00	
Soil & Water Fees	(4243)	\$125.00			\$5,450.00	
Commissioners Fees	(4244)				\$1,191.00	
MISCELLANEOUS REVENUE						
Other Reimbursements	(4720)					
Other Reimbursements A	(4721)					
Other Misc. Revenue (GIS maps)	(4730)				\$499.34	
Misc. Non Revenue Receipts	(4733)					
Sale of Fixed Assets	(4804)					
TOTAL RECEIPTS		\$4,471.72			\$446,899.10	
BALANCE AFTER RECEIPTS						\$1,064,501.75
EXPENDITURES						
ACCOUNT		EXPENDED				
ADMINISTRATION						
*Salaries		\$37,120.80				
Fringe Benefits - Hospital Insurance		\$7,597.68				
Worker's Compensation		\$334.08				
Dental Insurance						
Life Insurance		\$247.20				
Health Insurance Allowance		\$200.00				
PERS		\$5,196.90				
Medicare		\$517.45				
		\$51,214.11	subtotal			
MATERIALS & SUPPLIES 015						
Office Supplies	(5201)					
Office City		\$361.61				
PNC		\$367.52				
Perry Protech		\$129.37				
Records Center						
		\$858.50	subtotal			
SERVICES & CHARGES 020						
Training & Staff Development	(5305)					
PNC - CCAO						
PNC - 2023 Summit						
Memberships, Subscriptions, Dues	(5308)					
URISA		\$195.00				
Columbus Business First						
Travel Nontaxable	(5310)					
PNC - GCCC parking						
Advertising & Legal Notices	(5312)					
AIM Media						
Printing & Relates Services	(5313)					
Myron Corp.		\$221.32				
Software and Computer Services	(5320)					
PNC - Survey Monkey		\$99.00				
Maintenance Contracts & Agreements	(5325)					
Perry Protech		\$231.30				
Postage	(5330)					
Facilities		\$22.16				
Rental Services	(5335)					
Facilities		\$80.68				
Other Services	(5380)					
Commissioners		\$1,191.00				
Health District		\$16,090.00				
SWCD		\$5,450.00				
		\$23,580.46	subtotal			
CONTINGENCY						
		\$0.00	subtotal			
TOTAL EXPENDITURES DECEMBER		\$75,653.07				
BALANCE AFTER EXPENDITURES (AS OF 12/31/23)						\$988,848.68

DELAWARE COUNTY REGIONAL PLANNING COMMISSION									
ACTIVITY FOR MONTH OF:								01/17 SM	
DECEMBER									
SUBDIVISIONS:									
TOWNSHIP	SUBDIVISION NAME	RPC#	LOTS	ACRES	DATE	STATUS	COMMENTS	APPROVED Y/N	EXPIRE DATE
BERKSHIRE	Northstar Sec. 1 Golf Course Lot 741 Div# 1	19-23	2	269.21	12/21/2023	Preliminary / Final	GC and Com. Lot	YES	3/21/2025
CONCORD	4910 Rutherford Road CAD	05-21	3	9.855	12/21/2023	Final	SF Residential, CAD	YES	3/21/2025
VARIANCES/APPEALS:									
	SUBDIVISION NAME	RPC#	LOTS	ACRES	REQUEST	APPROVED Y/N			
EXTENSION REQUESTS:									
	SUBDIVISION NAME	RPC#	LOTS	ACRES	REQUEST	TIME EXTENDED	GRANTED Y/N	EXPIR DATE	
REZONINGS:									
	APPLICANT	RPC#	ACRES	FROM/TO	FOR	RPC VOTE			
CONCORD	Northwest Building Resources Inc	42-23 ZON		6.061	FR-1 / PCD	expand self-storage units and add office building	YES		
HARLEM	Harlem Twp. Zoning Commission	41-23 ZON				Zoning Resolution text amendments (Art. IX, XI, XIII, XXIII)	YES		
LIBERTY	Metro Development	43-23 ZON		19.436	FR-1 / POD18D	Rosewood Village (Twp approved 6/21/23)	YES		
ORANGE	North Orange Development LLC	40-23 ZON		8.77	R, PC / RCOD	Lewis Center Self Storage	YES		
SITE REVIEWS:									
	SUBDIVISION NAME	RPC#	LOTS	ACRES	APPLICANT	COMMENTS			
BERLIN	Berlin Estates	23-20-S	6	7.604	Fincon Berlin Station Ltd.	SF Residential			
ORANGE	Chick-fil-A	23-21-S	1	1/1/1900	Chick-fil-A Corp.	Commercial			
RECORDED SUBD.'s:									
	SUBDIVISION NAME	RPC#	LOTS	ACRES	RECORDED	APPLICANT			
DEAD FILED:									
	SUBDIVISION NAME	RPC#	LOTS	ACRES	DATE EXPIRED	DATE DEAD FILED			
CONCORD	Fehl Acres	32-21	4	10.97	12/30/2023	12/31/2023			
Transfers - number									
4	Transfers - Acreage								
	15.6905								
NPA - New Lot - VACANT									
6	NPA - New Lot - HOUSE								
	3	NPA TOTAL							
	9								
OTHER BUSINESS:									
Consideration for Approval: Merit Compensation Policy, Payment to Scott Sanders \$2176.00				APPROVED					
POLICY / EDUCATION DISCUSSION:									
RPC STAFF AND MEMBER NEWS:									