

Delaware County REGIONAL PLANNING COMMISSION - OCTOBER 2023						
Ending Balance as of 09/30/23						\$1,099,703.03
REGIONAL PLANNING RECEIPTS		OCTOBER			YTD TOTAL	
General Fees (Lot Split)	(4201)	\$820.00			\$19,165.00	
Fees A (Site Review)	(4202)	\$1,200.00			\$4,800.00	
Insp. Fees (Lot Line Transfer)	(4203)	\$300.00			\$4,600.00	
Membership Fees	(4204)				\$212,918.00	
Planning Surcharge (Twp. Plan. Assist.)	(4205)	\$257.75			\$8,945.39	
Assoc. Membership	(4206)					
General Sales	(4220)				\$234.50	
Charges for Serv. A (Prel. Appl.)	(4230)	\$7,165.00			\$86,236.30	
Charges for Serv. B (Final. Appl.)	(4231)	\$2,839.70			\$44,210.90	
Charges for Serv. C (Ext. Fee)	(4232)	\$600.00			\$2,800.00	
Charges for Serv. D (Table Fee)	(4233)				\$600.00	
Charges for Serv. E (Appeal/Var.)	(4234)	\$600.00			\$2,700.00	
Charges for Serv. F (Planned Dist. Zoning)	(4235)				\$2,700.00	
OTHER DEPT. RECEIPTS						
Health Dept. Fees	(4242)	\$200.00			\$16,540.00	
Soil & Water Fees	(4243)	\$1,025.00			\$4,950.00	
Commissioners Fees	(4244)	\$3.00			\$1,158.00	
MISCELLANEOUS REVENUE						
Other Reimbursements	(4720)					
Other Reimbursements A	(4721)					
Other Misc. Revenue (GIS maps)	(4730)				\$499.34	
Misc. Non Revenue Receipts	(4733)					
Sale of Fixed Assets	(4804)					
TOTAL RECEIPTS		\$15,010.45			\$413,057.43	
BALANCE AFTER RECEIPTS						\$1,114,713.48
EXPENDITURES						
ACCOUNT		EXPENDED				
ADMINISTRATION						
*Salaries		\$24,747.20				
Fringe Benefits - Hospital Insurance		\$7,034.88				
Worker's Compensation		\$222.72				
Dental Insurance		\$504.76				
Life Insurance		\$247.20				
Health Insurance Allowance		\$200.00				
PERS		\$3,464.60				
Medicare		\$338.82				
		\$36,760.18	subtotal			
MATERIALS & SUPPLIES 015						
Office Supplies	(5201)					
Scott Sanders		\$15.00				
Dell Marketing		\$420.00	(2 monitors)			
Inv. Tools \$1000-\$4999	(5260)					
Dell Marketing						
Food Supplies	(5294)					
Crystal Springs		\$50.46				
		\$485.46	subtotal			
SERVICES & CHARGES 020						
Travel Mileage Reimbursement	(5309)					
Scott Sanders		\$118.23				
Brad Fisher		\$121.96				
Travel Nontaxable	(5310)					
Scott Sanders		\$24.00				
Brad Fisher		\$24.00				
Advertising & Legal Notices	(5312)					
AIM Media		\$71.60				
Software & Computer Services	(5320)					
Superion LLC		\$3,846.01	(Trakit maint.)			
Maintenance Contracts & Agreements	(5325)					
Perry Protech		\$177.87				
Communication Services	(5330)					
Facilities		\$48.79				
Utilities	(5338)					
AEP						
City of Delaware		\$69.13				
Columbia Gas		\$46.49				
		\$4,548.08	subtotal			
CONTINGENCY						
		\$0.00	subtotal			
TOTAL EXPENDITURES OCTOBER		\$41,793.72				
BALANCE AFTER EXPENDITURES (AS OF 10/31/23)						\$1,072,919.76

DELAWARE COUNTY REGIONAL PLANNING COMMISSION									
								01/17 SM	
ACTIVITY FOR MONTH OF:									
OCTOBER									
SUBDIVISIONS:									
TOWNSHIP	SUBDIVISION NAME	RPC#	LOTS	ACRES	DATE	STATUS	COMMENTS	APPROVED Y/N	EXPIRE DATE
BERKSHIRE	Northstar Ivy Wood Neighborhood	16-23	160	61.278	10/26/2023	Preliminary	SF Residential	Approved	10/26/2025
BERLIN	Oaks at Berlin	17-23	20	14.61	10/26/2023	Preliminary	SF Residential	Approved	10/26/2025
BERLIN	Delaware County Skilled Nursing Facility	18-23	1	16.83	10/26/2023	Preliminary	Commercial	WITHDRAWN	-
ORANGE	Aurora Farms	15-23	1	23.901	10/26/2023	Preliminary	Residential	Approved	10/26/2025
ORANGE	Hidden Ravines Crossing	15-22	1	31.147	10/26/2023	Final	Commercial	Approved	1/26/2025
VARIANCES/APPEALS:									
SUBDIVISION NAME	RPC#	LOTS	ACRES	REQUEST	APPROVED Y/N				
BERLIN	Evans Farm Sec. 4	20-20.V	125	42.81	Add'l extension	YES			
ORANGE	Porshi	22-20.V	19	9.68	Add'l extension	YES			
EXTENSION REQUESTS:									
SUBDIVISION NAME	RPC#	LOTS	ACRES	REQUEST	TIME EXTENDED	GRANTED Y/N	EXPIR. DATE		
BERLIN	Evans Farm Sec. 4	20-20	125	42.81	1 year	1 year	YES	10/26/2024	
ORANGE	Porshi	22-20	19	9.68	1 year	1 year	YES	10/26/2024	
ORANGE	Orange Summit Communities	29-21	4	54.418	1 year	1 year	YES	10/26/2024	
REZONINGS:									
APPLICANT	RPC#	ACRES	FROM/TO	FOR	RPC VOTE	RPC Density Recommendation			
BERLIN	T & R Properties	30-23 ZON	69.196	FR-1 / BIO	Industrial	-			
TROY	Troy Twp. Zoning Commission	31-23 ZON			Text amendments (ADU)	YES			
SITE REVIEWS:									
SUBDIVISION NAME	RPC#	LOTS	ACRES	APPLICANT	COMMENTS				
BERKSHIRE	Carlton at Berkshire	23-18-S	4	26.40	Metro Development	Apartments			
KINGSTON	Ambrose CAD on SR 61	23-16-S	3	11.01	Tobin & Brenda Ambrose	SF Residential, CAD			
ORANGE	Ninja Express	23-18-S	2	5.29	Don Rife 3GEN LLC	Commercial			
TRENTON	Ross Road Estates	23-17-S	15	52.81	Sunbury Real Estates Group	SF Residential			
RECORDED SUBD.'s:									
SUBDIVISION NAME	RPC#	LOTS	ACRES	RECORDED	APPLICANT				
BERLIN	Berlin Farm West Sec.1	33-19.1	52	40.53	9/20/2023	M/I Homes			
LIBERTY	Liberty Grand District Sec. 11	30-19.11	47	13.56	9/20/2023	M/I Homes			
DEAD FILED:									
SUBDIVISION NAME	RPC#	LOTS	ACRES	DATE EXPIRED	DATE DEAD FILED				
Transfers - number Transfers - Acreage									
3	89.814								
NPA - New Lot - VACANT NPA - New Lot - HOUSE NPA TOTAL									
4	4								
OTHER BUSINESS:									
2024 Budget - First Draft Review									
Meeting start time discussion									
POLICY / EDUCATION DISCUSSION:									
RPC STAFF AND MEMBER NEWS:									