| Delaware County REGIONAL PLANN | ING COMMISS | SION - AUGUST 2023 | | |
|--|--|--|-------------------------|---------------|
| Ending Balance as of 07/31/23 | | | | \$1,137,160.8 |
| REGIONAL PLANNING RECEIPTS | | AUGUST | YTD TOTAL | |
| General Fees (Lot Split) | (4201) | \$820.00 | \$17,525.00 | |
| Fees A (Site Review) | (4202) | \$600.00 | \$3,000.00 | |
| Insp. Fees (Lot Line Transfer) | (4203) | \$1,800.00 | \$4,300.00 | |
| Membership Fees | (4204) | | \$212,918.00 | |
| Planning Surcharge (Twp. Plan. Assist.) | (4205) | \$2,229.86 | \$6,216.22 | |
| Assoc. Membership | (4206) | \$4.50 | \$224.50 | |
| General Sales Charges for Serv. A (Prel. Appl.) | (4220) | \$4.50 \$5,600.00 | \$234.50 \$62,671.30 | |
| Charges for Serv. B (Final. Appl.) | (4230) (4231) | \$5,100.00 | \$39,471.20 | |
| Charges for Serv. C (Ext. Fee) | (4232) | \$200.00 | \$2,000.00 | |
| Charges for Serv. D (Table Fee) | (4233) | 7 | \$600.00 | |
| Charges for Serv. E (Appeal/Var.) | (4234) | | \$2,100.00 | |
| Charges for Serv. F (Planned Dist. Zoning) | (4235) | \$600.00 | \$2,100.00 | |
| OTHER DEPT. RECEIPTS | | | | |
| Health Dept. Fees | (4242) | \$200.00 | \$14,540.00 | |
| Soil & Water Fees | (4243) | \$700.00 | \$3,400.00 | |
| Commissioners Fees | (4244) | \$297.00 | \$1,113.00 | |
| MISCELLANEOUS REVENUE | (1850) | | | |
| Other Reimbursements | (4720) | | | |
| Other Miss Program (CIS mans) | (4721) | | 6400.24 | |
| Other Misc. Revenue (GIS maps) | (4730) | | \$499.34 | |
| Misc. Non Revenue Receipts Sale of Fixed Assets | (4733) (4804) | | | |
| TOTAL RECEIPTS | | \$18,151.36 | \$372,688.56 | |
| BALANCE AFTER RECEIPTS | | | | \$1,155,312.2 |
| EXPENDITURES | | | | |
| ACCOUNT ADMINISTRATION | | EXPENDED | | |
| *Salaries | | \$24,747.20 | | |
| Fringe Benefits - Hospital Insurance | | \$7,034.88 | | |
| Worker's Compensation Dental Insurance | | \$222.72 | | |
| Life Insurance | | \$247.20 | | |
| Health Insurance Allowance | | \$200.00 | | |
| PERS | | \$3,464.60 | | |
| Medicare | | \$338.82 | | |
| | | \$36,255.42 subtotal | | |
| MATERIALS & SUPPLIES 015 | (5201) | | | |
| Office Supplies | (5201) | \$200 62 | | |
| Office City Express PNC - Loeb Electric | | \$209.62 \$113.12 Hot water heater replacement | | |
| PNC Hardware Exchange | | \$9.35 Hot water heater replacement | | |
| PNC Worly Plumbing | | \$660.10 Hot water heater replacement | | |
| Scott Sanders | | \$3.92 | | |
| Food Supplies | (5294) | | | |
| Crystal Springs | | \$113.90 | | |
| | | | | |
| | | \$1,110.01 subtotal | | |
| SERVICES & CHARGES 020 | (5308) | \$1,110.01 subtotal | | |
| SERVICES & CHARGES 020 Memberhship, Subscriptions, Dues | (5308) | | | |
| SERVICES & CHARGES 020 | (5308) | \$1,110.01 subtotal \$575.00 \$355.00 | | |
| SERVICES & CHARGES 020 Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher | (5308) | \$575.00 | | |
| SERVICES & CHARGES 020 Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher | | \$575.00 | | |
| SERVICES & CHARGES 020 Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders | (5309) | \$575.00 \$355.00 | | |
| SERVICES & CHARGES 020 Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices | | \$575.00 \$355.00 \$119.87 \$201.15 | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media | (5309) (5312) | \$575.00 \$355.00 \$119.87 | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services | (5309) | \$575.00 \$355.00 \$119.87 \$201.15 | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI | (5309) (5312) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc | (5309) (5312) (5320) | \$575.00 \$355.00 \$119.87 \$201.15 | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc Maintenance Contracts & Agreements | (5309) (5312) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 -\$7.00 sales tax credit | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Iravel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc Maintenance Contracts & Agreements Perry Protech | (5309) (5312) (5320) (5325) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Iravel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc Maintenance Contracts & Agreements Perry Protech | (5309) (5312) (5320) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 -\$7.00 sales tax credit | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc Maintenance Contracts & Agreements Perry Protech Telephone Services Facilities | (5309) (5312) (5320) (5325) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 -\$7.00 sales tax credit | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc Maintenance Contracts & Agreements Perry Protech Telephone Services Facilities | (5309) (5312) (5320) (5325) (5330) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 -\$7.00 sales tax credit | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Fravel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc Maintenance Contracts & Agreements Perry Protech Telephone Services Facilities Facilities Utilities | (5309) (5312) (5320) (5325) (5330) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 -\$7.00 sules tax credit \$139.46 \$49.38 | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc Maintenance Contracts & Agreements Perry Protech Telephone Services Facilities Postage Facilities Utilities Juliance Contracts Julian | (5309) (5312) (5320) (5325) (5330) (5331) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 -\$7.00 sales tax credit \$139.46 \$49.38 | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc Maintenance Contracts & Agreements Perry Protech Telephone Services Facilities Postage Facilities Utilities AEP City of Delaware | (5309) (5312) (5320) (5325) (5330) (5331) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 -\$7.00 sales tax credit \$139.46 \$49.38 | | |
| Memberhship, Subscriptions, Dues APA - Sanders APA - Fisher Travel Mileage Reimbursement Brad Fisher Scott Sanders Advertising & Legal Notices AIM Media Software and Computer Services ESRI PNC Adobe Inc Maintenance Contracts & Agreements Perry Protech Telephone Services Facilities Postage Facilities Utilities July AEP | (5309) (5312) (5320) (5325) (5330) (5331) | \$575.00 \$355.00 \$119.87 \$201.15 \$71.60 \$440.00 -\$7.00 sales tax credit \$139.46 \$49.38 | | |

| \$0.00 subtotal | CONTINGENCY | | |
|---------------------------------------|---------------------------|-----------------|--|
| | | | |
| | | \$0.00 subtotal | |
| | | | |
| TOTAL EXPENDITURES AUGUST \$40,024.41 | TOTAL EXPENDITURES AUGUST | \$40,024.41 | |

\$1,115,287.80

BALANCE AFTER EXPENDITURES (AS OF 08/31/23)

| | | DELAWA | RE COUNTY REGIO | NAL PLANNING COM | NOISSIMI | | | | | |
|-------------------------------|---|----------------------|-------------------|------------------------|--------------|---------------------------------------|--|---------------|--------------|--|
| | | | | | | | 01/17 SM | | | |
| | | | | OR MONTH OF: GUST | | | | | | |
| | | | AU | GUSI | 1 | | 1 | | | |
| SUBDIVISIONS: | | | | | | | | | | |
| TOWNSHIP | SUDBIVISION NAME | RPC# | LOTS | ACRES | DATE | STATUS | COMMENTS | APPROVED Y/N | EXPIRE DATE | |
| BERLIN | Berlin Farm West, Sec. 1 | 33-19.1 | 52 | 40.528 | 8/31/2023 | Final | Single Family Residential | YES | 11/30/2024 | |
| LIBERTY | Liberty Grand District, Sec. 11 | 30-19.11 | 47 | 13.557 | 8/31/2023 | Final | Single Family Residential | YES | 11/30/2024 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| VARIANCES/APPEALS: | SUDBIVISION NAME | RPC# | LOTS | ACRES | | REQUEST | | | APPROVED Y/N | |
| EVERNAL DE CUESTO | AUDDIVIDIO VI VI VI | 1 | 1070 | 10000 | | DEGUEST. | | 00441770 V/41 | FY010 0 4 77 | |
| EXTENSION REQUESTS: | SUDBIVISION NAME | RPC# | LOTS | ACRES | 1 | REQUEST | TIME EXTENDED | GRANTED Y/N | EXPIR.DATE | |
| RADNOR | Tranel CAD | 15-21 | 3 | 8.195 | | 1 year | 1 year | YES | 8/31/2024 | |
| | | | | | | | | | | |
| REZONINGS: | APPLICANT | RPC# | | ACRES | FROM/TO | FOR | | RPC VOTE | | |
| BERKSHIRE | Metro Dvlpt. | 24-23 ZON | | 26.398 | PMUD Art. 16 | The Carlton - apartments | | YES | | |
| HARLEM | Harlem Twp Zoning Commission | 22-23 ZON | | 5.717 | 10.1 () | Zoning Resolution amonts. (Art | XXXV) | YES | | |
| HARLEM | CJT Development | 25-23 ZON | | 5.717 | AR-1 / I | storage facility and office | | NO | | |
| ORANGE | John Wicks RPD LLC | 23-23 ZON | | 11.684 | FR-1 / SFPRD | Orange Cove | | YES | | |
| | | | | | | | | | | |
| SITE REVIEWS: | SUDBIVISION NAME | RPC# | LOTS | ACRES | 1 | APPLICANT | COMMENTS | | T | |
| BERKSHIRE BERLIN | Triple J Farms CAD Piatt Road Dvelopment | 23-09-S 23-10-S | 20 | 10.20 14.64 | | Jodie Monebrake CBS Constructions LLC | Single Family Residential - C | ;AD | | |
| BERLIN | Delaware Skilled Nursing | 23-10-5 23-11-S | 20 | 19.02 | | Brian Bauer | Single Family Residential Commercial | | | |
| BERLIN | Data Center or Industrial | 23-11-S 23-12-S | 2 | 113,59 | | Nick Marzorati | Industrial | | | |
| GENOA | Bevelhymer Lot 97 Div 1 | 23-13-S | 2 | 1.87 | | Jason Heidenescher | Single Family Residential | | | |
| | | | - | | | | and a second | | | |
| RECORDED SUBD.'s: | SUDBIVISION NAME | RPC# | LOTS | ACRES | | RECORDED | APPLICANT | | | |
| BERLIN | Berlin Farm Section 2 | 01-21.2 | 42 | 27.8530 | | 8/10/2023 | M/I Homes | | | |
| HARLEM | Jonard CAD | 23-21 | 2 | 10.767 | | 8/11/2023 | Linda Jonard | | | |
| | _ | | | | | | | | | |
| | | | | | | | | | | |
| DEAD FILED: | SUDBIVISION NAME | RPC# | LOTS | ACRES | DATE EXPIRED | DATE DEAD FILED | | | | |
| Transfers - number | Transfers - Acreage | | | | | | | | | |
| 9 | 30.114 | | | | | | | | | |
| NPA - New Lot - VACANT | NPA - New Lot - HOUSE | NPA TOTAL | | 1 | | | | | | |
| 3 | NIA-NEW LOI-NOUSE | 3 | | | | | | | | |
| OTHER BUSINESS | | | | | | | | | | |
| OTHER BUSINESS: | | | | _ | T | | T | 1 | | |
| | | | | | | | | | | |
| DOLLOW / FRUIT ATION | | | | | | | | | | |
| POLICY / EDUCATION DISCUS | SION: | | | | I | | | ī | 1 | |
| | | | | _ | | | | | | |
| RPC STAFF AND MEMBER NEW | | <u> </u> | | <u> </u> | · | <u> </u> | <u>* </u> | · = | | |
| Peccapition of Dave Stites Ki | ngston Twp. representative for years of servi | ce on RPC and Execut | itive Committee C | hair - retiring 08/31/ | 23 | | | | | |